



Via FedEx

December 5, 2018

Ms. Courtney Avery
Administrator
Illinois Health Facilities and
Services Review Board
525 West Jefferson
Springfield, IL 62761

RECEIVED

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**HEALTH FACILITIES &
SERVICES REVIEW BOARD**

RE: Permit 17-021
AMITA Health Woodridge Medical
Clinics Building
Request for Renewal and Alteration Request

Dear Ms. Avery:

The above referenced project addresses the establishment of a 65,613 DGSF medical clinics building, having a project cost of \$28,773,901. The project was approved by the HFSRB on July 28, 2017, with a completion date of January 31, 2019.

Through this document, the Permit Holders respectfully request that the project completion date be changed to September 30, 2020; and that the project be altered in the following fashion:

- the addition of 1,250 DGSF of imaging space to house an EOS x-ray unit (for the provision of upright spinal column imaging) and the elimination of 1,250 DGSF physician office space (no net change to the size of the project)
- the addition of \$650,000 in equipment costs and \$315,000 in renovation/modernization costs to the project, both for the EOS unit
- the increasing of the approved project cost to \$29,532,651; as detailed below:

approved project cost:	\$28,773,901
+ EOS equipment	+\$650,000
+modernization for EOS (1,250 DGSF)	+\$302,500
-physicians' office modernization (1,250 DGSF)	-\$193,750
	<u>\$29,532,651</u>

In total, the project cost is proposed to increase by 2.6%, without any net change to the project size.

The alterations identified above will result in a modernization/contingency cost for the reviewable areas of \$179.60 per DGSF ($\$2,844,120 \div 15,836$). The State Board Standard at the time of the project's approval was \$180.27. Only, and as noted above, the modernization/renovation cost and the equipment cost will change from the levels originally approved; the other project costs, as identified in the CON application's *Project Costs and Sources of Funds* table, will not change.

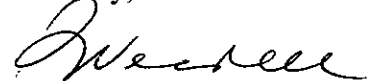
To date, approximately \$10,941,000 (including the FMV of the lease space) has been spent, equating to approximately 58% of the approved project cost. The primary components yet to be completed, as of the filing date of this letter are the ordering, delivery, and installation of the EOS unit, the build-out of the additional imaging space and other space, equipment installation, and the receipt and payment of invoices.

The request for additional time to complete the project is a result of a number of factors, including delays in the permitting process, the feasibility assessments associated with the decision to acquire the EOS unit, and the post-alteration approval time required to build out the required space, as well as to receive and install the EOS unit.

Enclosed please find a check for \$1,500.00, as the required alteration and renewal fees.

Should any additional information be required, please contact Jack Axel.

Sincerely,

A handwritten signature in cursive script, appearing to read "Peg Wendell".

Peg Wendell
Executive Vice President and
Chief Legal Officer